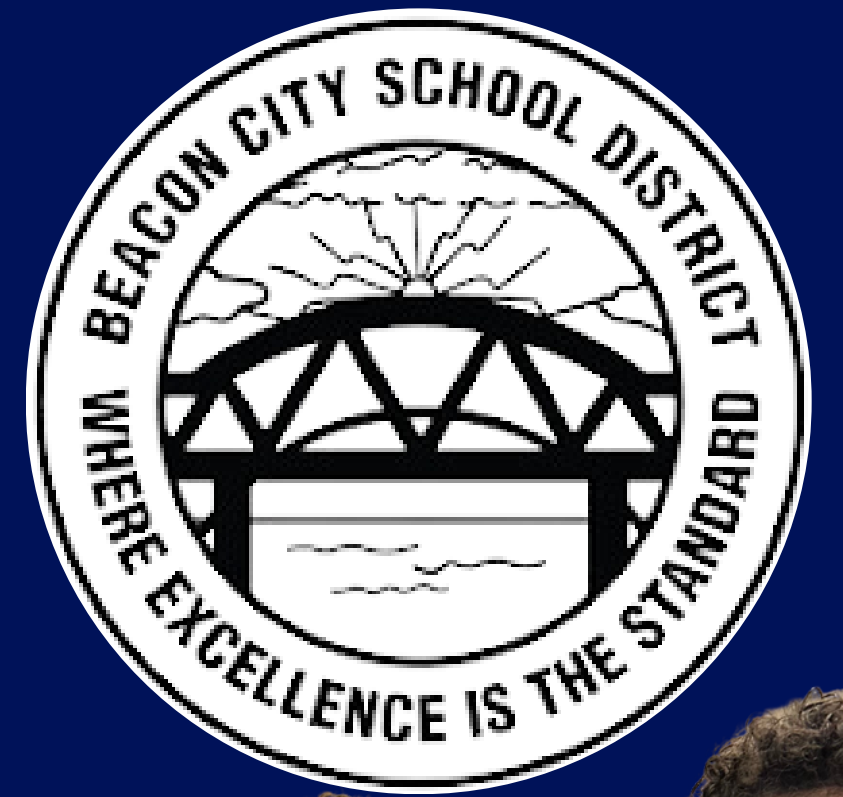


Beacon City School District 2024-2025 Budget Proposal



April 15, 2024

Our Beliefs Drive Our Budget

Our goal is to maintain
the momentum we have
built over the past seven
years.



MISSION

Our commitment is for all students to learn in a nurturing and inclusive environment that prepares them for continuous learning, life and work in a diverse world.

VISION

Our schools foster a love of learning and a sense of community in all students as they develop their leadership, critical thinking, and problem-solving skills.

Diversity is our Strength

The diversity of our community is a strength and should be celebrated and represented in our curriculum.

Equitable Education

All of our students deserve an equitable and rigorous education, regardless of race, ethnicity, class, gender identity, sexuality, or disability.

Culture of Care

We will maintain a culture of care, through a safe and supportive environment, to ensure wellness for the entire school community.

THE BEACON **PILLARS**

PILLAR I:
Academic Excellence



PILLAR II:
Diversity in Staff
and Opportunities

PILLAR III:
High-quality curriculum



PILLAR IV:
Community Engagement
and Involvement

-
- Professional Development
 - Community Engagement Events
 - Growth in Extracurricular Clubs
 - Higher education partnerships (DCC, Marist, Mount Saint Mary, Bard)
-



Our Budget Supports a Four Year Graduation Rate of



Our Budget Supports Pre-K

Full Pre-K offering in Dutchess County with programs in every elementary school including the only district - Pre-K Special Class Integrated Setting in the county



Our Budget Supports Small Class Sizes K-12



Our Budget Has Supported an Exponential Increase in Extracurricular Clubs





Our Budget Supports College and Advanced Coursework

DUTCHESS
COMMUNITY COLLEGE

Calculus
Economics
English
Government
Pre-Calculus
Psychology
Spanish
Statistics



Algebra
Living Environment
Advanced Art



African American
Studies
Art History
Biology
Drawing
English
Environmental Science
Language
Literature
Music Theory
U.S. History

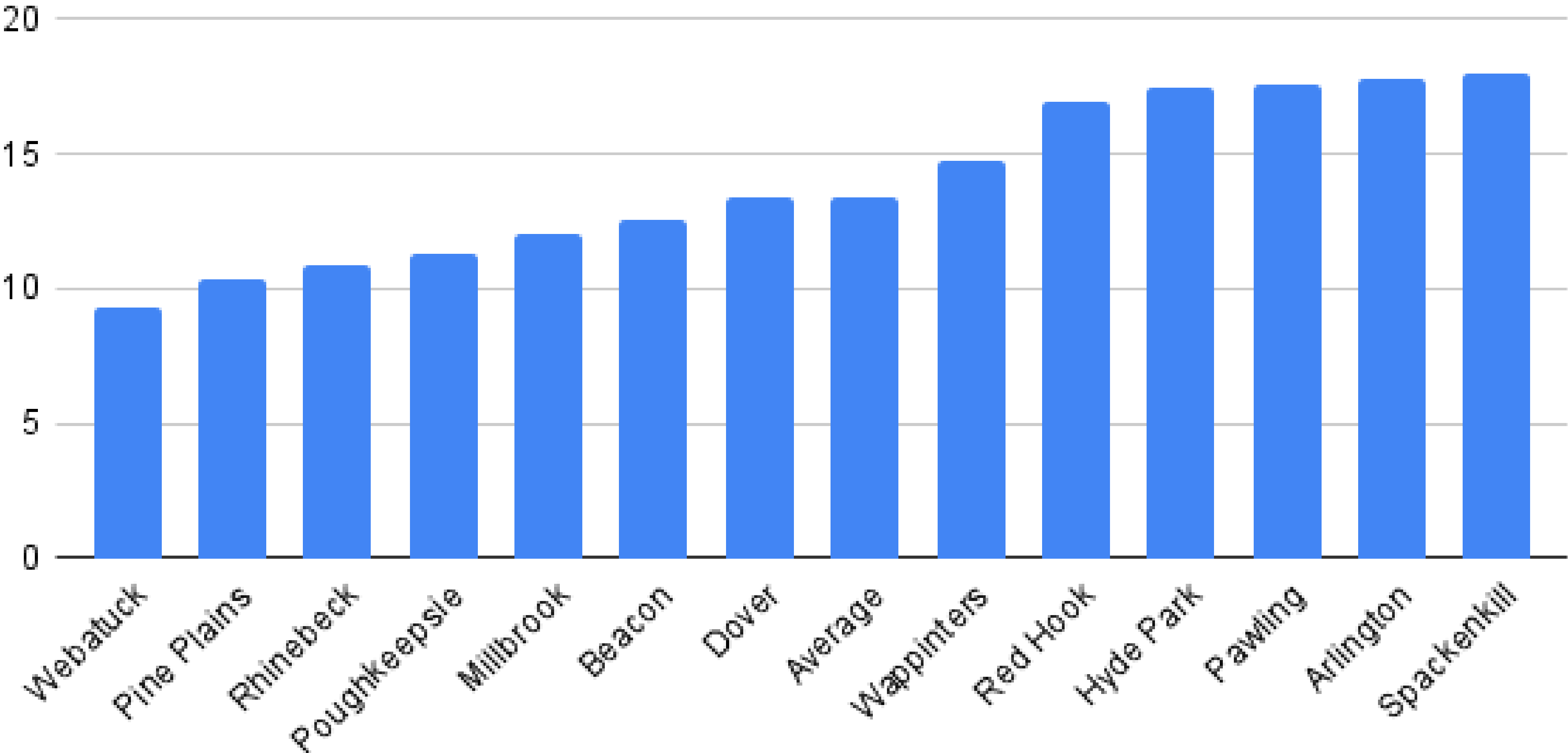
Our Budget Supports Growth of Our Music Program to High Levels of Participation



Our Budget Supports Increasing Salary and Benefits to Our Employees

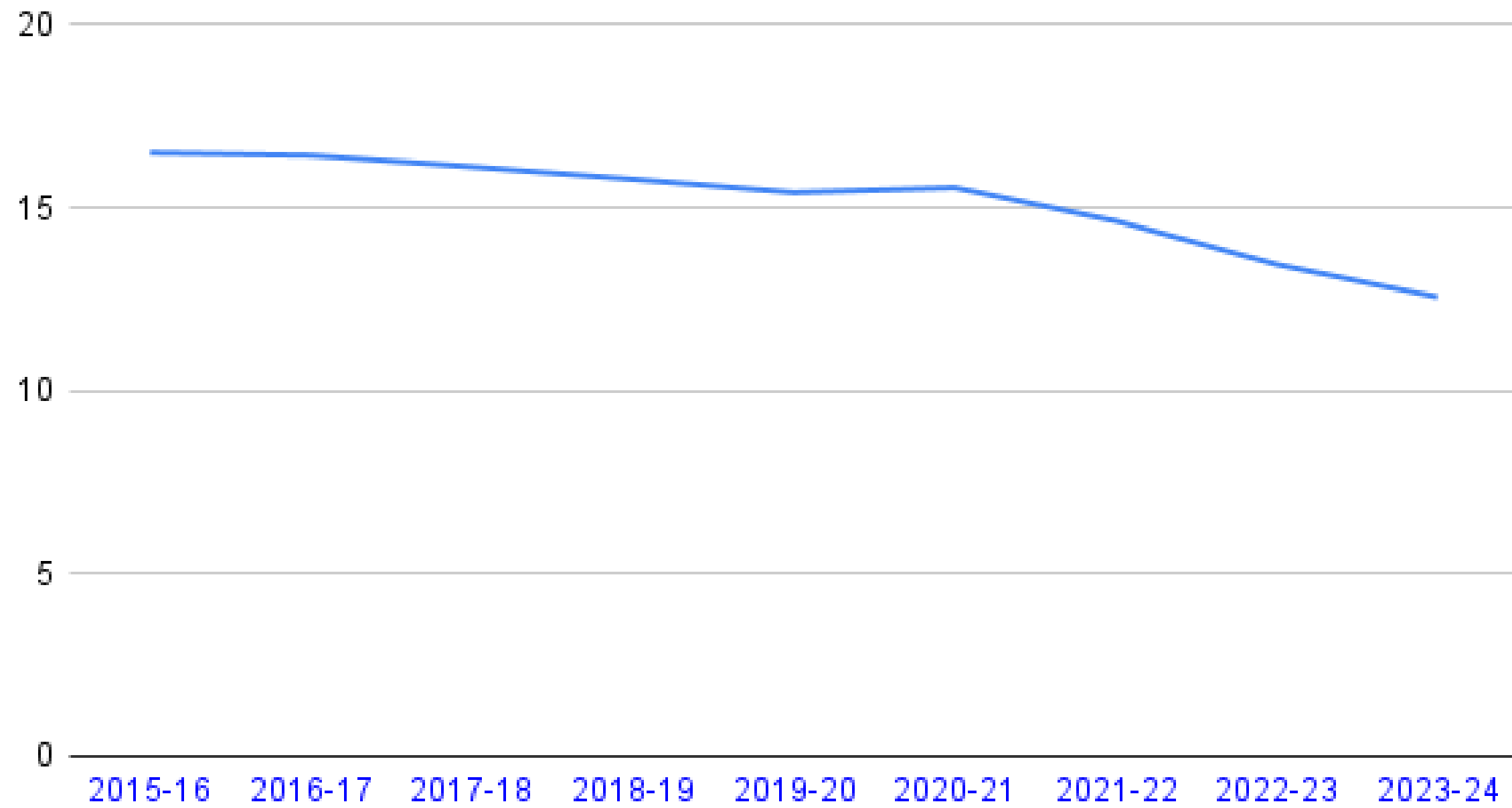


Dutchess County Tax Rates per \$1,000



Dutchess Couty Tax Rates per \$1,000

Beacon Tax Rates 2015 - 2024



State Budget Update



Recent Updates from Albany
say that Beacon will be
receiving a flat increase with
Foundation Aid in the NY
budget

Adjustments to Changes with State Funding

Implement Position Control

Make potential reductions through
attrition (retirement)

Reduce Contractual Services

Seek Grant Opportunities

Tax Levy Calculation

Tax Levy \$47,675,404

Factors that affect tax cap calculation:

- Tax base growth factor
- CPI
- Capital Exclusion
- ERS exclusion

Tax Levy Percentage Increase



Tax Levy increase is at the Tax Cap!

Estimated Tax Impact in Each Municipality



	Estimated Tax Rate per \$1,000	Estimated Tax Increase based on Median Home Value
Beacon	\$13.06	\$88
Fishkill	\$13.01	\$100
Wappingers	\$13.12	\$106

Items Included in Proposed Budget



- Funds for professional development
- Funds for new pilot reading program
- Funds that support enrichment for clubs, extracurriculars and field trips

EV Bus Proposition 2023

Voters approved proposition to purchase an EV bus with a maximum cost of \$466,000 only if we received a grant of \$250,000

Current cost of an EV bus & Level 3 charger- \$495,000

We were awarded the NY School Bus Incentive Voucher Program (NYSBIP) - \$257,250

What will be on the ballot in May 2024?

**Amend the language of Proposition 3 from May 2023 to increase the net cost of the EV bus.
Include authorization to purchase a second bus with the same net cost.**

Additional Bus Proposition

Proposition to purchase:

3 - 72 passenger buses - \$485,000

**BCSD receives 59.9% of transportation aid
spread over five years**

We will finance the cost over 5 years

Capital Project 2024

Total Capital Project \$49,950,000

Building Aid Ratio - 67.1%

Check out the Capital Project 2024
Page on our Website for more
information



Our Budget Proposal Supports Our Students!